

Primary PE and Sport Premium: Brougham Primary School Action and Impact Plan 2017–18

The Department for Education has provided funding by way of the Primary PE and Sport Premium to ‘achieve self-sustaining improvement in the quality of PE and sport in primary schools. It is important to emphasise that the focus of spending must lead to long lasting impact against the vision (above) that will live on well beyond the Primary PE and Sport Premium Funding.’

Using five key indicators, it is our intention to fulfil the DFE’s vision of ALL pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.

Key Indicator: Raise the profile of PE and sport in school and in the wider community				
Action	Impact and sustainable outcome	Planned Expenditure	Actual Expenditure	Evidence
Tees Valley Sport Junior Champions Programme	Y5 and Y6 pupil will access 5 sessions at Teesside University over the course of the year. The aim of the programme is to develop participant understanding of what is required to become an elite athlete. When the children share their success at the end of the programme we hope this will raise the profile of PE and School Sports in school.	£180	£170	Opportunities provided for two of our most able children which will contribute towards an application for a Silver Sainsbury’s School Games Mark. Experiences to be displayed as part of PE display to raise the profile of P.E. in school.
Purchase Maths of the Day – Active Maths	This will allow the profile of PE to be raised as part of the Maths curriculum.	£595	£595 (yet to be paid)	Staff meeting time still required to disseminate across the whole school. Used in pockets by some staff. Plans in place to present as part of Maths staff meeting.
Staff to conduct After School Sports and PE Clubs	This allows for a range of clubs to be available across the Key Stages including netball, football, dance and multi-skills. This will raise the profile of these School Sports areas.	£3500	£3500	Currently hold Bronze Sainsbury’s School Games Award (National Accreditation) . Aiming for Silver Award in May due to increased participation in competitions and reaching more of the final stages. Currently holders of the Town Football C’ship cup In the upcoming Town Final for both Netball and Football.

Children to be taken to a Live Sporting Event	KS2 children will be taken to a live sporting event to raise awareness of different sports and the accessibility of live sporting events	£200	£200 (used for balance bikes)	Unfortunately this has not been possible so far this academic year due to no feasible opportunities being available. Plans are in place to develop this through some of our developing links with local teams.
Key Indicator: Increase confidence, knowledge and skills of all staff in teaching PE and sport				
Action	Impact and sustainable outcome	Planned Expenditure	Actual Expenditure	Evidence
Staff to conduct Before School Clubs	Staff will undergo CPD in order to provide our school with an early morning P.E. and School Sports themed activity session. We hope that this will contribute in improving attendance, lateness, concentration and the general wellbeing of our children. A range of sports are considered in these sessions in hope that we can also raise the profile of these sports in and across the school.	£1000	£1000	<p>Children have expressed an interest in Tennis and Athletics from the morning WakeUpShakeUp sessions so plans are in place to hold a tennis after- school club in the summer term this academic year.</p> <p>Additionally, specialist athletics equipment is being purchased from Eveque to allow children to develop these skills further in these morning sessions.</p> <p>There is yet to be a positive correlation between these sessions and attendance. There are plans to develop this further with the SIO Sharon Illingworth.</p>
Employ a specialist coach for the development of the cluster Progress in P.E. Scheme of Work.	Pupils from KS1 and KS2 receive specialist coaching across a range of skills areas. The sessions aim to develop a wide variety of skills for the children and support the staff across school to develop a range of planning to help the children achieve in P.E. and School Sports.	Part of the Cluster PE cost	Part of the Cluster PE cost	Staff have a developing understanding of ways to implement the scheme of work and what the skills mentioned look like in a game situation.
Provision of Fundamental Movement Skills	Pupils from Foundation Stage and KS1 to receive coaching in fundamental movement skills such as Funky Feet. Staff to undertake relevant CPD to increase confidence, knowledge and skills in this area.	£750	£750 (used for balance bikes)	Funky Feet was not needed as the staff have sustained this through training from the previous year which is used in both nursery and pre-school. Instead this money will be allocated to purchase of 12 Balance Bikes - a recommendation of the Funky Feet initiative to develop children's fundamental movement skills.

Key Indicator: Increase participation in competitive sport				
Action	Impact and sustainable outcome	Planned Expenditure	Actual Expenditure	Evidence
Employ a specialist coach for football.	Pupils from KS2 receive specialist coaching in football. Pupils who attend these sessions will compete at both inter-school and town- level competitions. Staff in KS2 express that these coaching sessions continue to have positive impact on the behaviour and attitude of children in KS2, who attend.	£500	£350	<p>Continued positive impact upon behaviour</p> <p>Progressed to Town final for the second year running and current holders of the Town Championship Cup.</p> <p>National Accreditation : Sainsbury's School Games Bronze Award</p>
Springwell SEND Sports Provision	SEND pupils from KS1 will have an increased participation in competitive sports.	£200	£200 (yet to be paid)	Pictures and experiences to be part of PE display once provision is completed in April.
School Football Association Membership	This will allow the children from the football coaching sessions to attend a range of inter-school and town wide competitions.	£75	£75	Children have attended a range of inter-school and town-wide competitions at JD Sports Domes and Victoria Road Football ground.
Transport to and from competitive sports competitions	This will allow the children to attend a range of inter-school and town wide competitions.	£200	£236.20	
Key Indicator: Broader experience of a range of sports and activities offered to all pupils				
Action	Impact and sustainable outcome	Planned Funding	Actual Funding	Evidence
Purchase Playground and Sports Equipment	The equipment will be used to develop the profile of keeping active through all parts of the day. As a result we will have children becoming more active during break times and lunchtimes.	£1160	£956.81	Children are more active throughout lunchtimes and playtimes and take part in more sustained, active and engaging play.

Employ a specialist coach for dance and gymnastics.	Pupils from KS1 and KS2 received specialist coaching in gymnastics and dance throughout the academic year. The sessions aimed to develop pupil's agility, balance and coordination as well as their ability to link and sequence a range of movements.	£390	£404	Children from across KS2 have received specialist coaching as part of the after-school ran by Clare Swales from Hartlepool Gymnastics Club on a Wednesday evening. With one particularly gifted child being given a 'scholarship' style place at the club.
Orienteering course to be plotted in school grounds for professional company	Pupils will be able to access orienteering in school which will develop a broader knowledge of skills for pupils and the staff undertaking the activity.	£150	£150	Year 5 have accessed the Orienteering training to supplement their Geography/P.E. and OAA skills and plan to disseminate this across school.
Purchase Sports Hall Athletics Equipment	Athletics equipment to be purchased to provide the opportunity for children to take part in athletics activities and competitions.	£900	£960.75	Children have developed their Athletics skills resulting in two children reaching the town final for sports within this area.
Purchase Playground Markings for new activities	Playground markings on KS1 and KS2 yards will engage children across the school in physical activities.	£1340*	£1340	Children are more active throughout lunchtimes and playtimes and take part in more sustained, active and engaging play as well as making cross curricular links with maths.

Key Indicator: The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles				
Action	Impact and sustainable outcome	Planned Funding	Actual Funding	Evidence
Cluster PE and School Sport Co-Ordinator	Provide our pupils the opportunity to compete in regular inter school competition. The competition calendar includes opportunities for SEN pupils.	£3800	£3825	Competitions attended: Athletics Swimming Tri-golf Kwik Cricket Tag Rugby Netball Cross Country Swimming Gala
Participate in the Playmakers Scheme and purchase associated equipment	Staff CPD will ensure pupils will be trained to assist fellow pupils in the participation of playground games and activities for break and lunchtimes. Equipment will be purchased to make these sustainable.	£1500	£374.88	Playmakers scheme has not been purchased as due to staffing and time constraints it has not been able to go ahead this academic year. Playground equipment was bought in lieu of the scheme.
Purchase new items for Trim Trail	Trim trails will be improved in school grounds so that all children can use and enjoy these provisions during breaktimes.	£3000	£3910	On reflection, the trim trails are in a good condition and this provision does not need to be added to. Plans are being made to develop an outdoor gym area on the Key Stage 2 Yard.
Purchase of spare kits	This will enable all pupils to access sports and PE sessions in school.	£300	£343.50	All children are able to participate in school P.E. lessons.

*Funded in part by £1000 Persimmon Homes Grant

Total Cost = £19,341.14

£18,341.14 (minus £1k Persimmon grant)

Primary PE and Sport Premium 2017/18 = £18,360.00 (£18.86 remains)